
City of Adelaide Capital Works Status Report Quarter 4 2021-22

June 2022

Prepared by the Program Management Office

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Glossary

Contracted: The amount of money that is allocated under a legal commitment between CoA and the supplier to acquire goods or services in the completion of the works

Expenditure Summary: An indicator to the financial status of a program of works. The total budget is split between actuals, contracted and not yet committed funds. This section has been included as a comparison to graphically represent the financial progress of the program from one quarter to the next.

Major Projects: Significant works of a capital nature that are over the prudential limit, multi-year or have significant grant funding being administered via a contractual deed. They usually result in an increased level of service for the community.

New and Upgrade Projects: Works of a capital nature that are either introducing new assets or significantly upgrading existing assets. Usually by extending the footprint of an asset or increasing the level of service the asset provides.

Not yet committed: Represents the amount of approved budget that has yet to be committed in the procurement of goods and services.

PC: Practical Completion (PC) is when a project is 'practically complete', in the sense of the works being capable of being used, as distinct from when they are completely finished (with all defects rectified).

Renewals: Works of a capital nature that are replacing an existing asset like for like or like for modern equivalent.

Spent: Works have occurred and invoice has been processed in the financial system.

Whole of Project Budget: The capital expenditure required to deliver the scope of the project over multiple financial years.

Major Projects Update

Whole of Project Financial Summary

This page shows the quarter 4 status update for Major Projects, presenting preliminary end of year results. The table reflects changes to timing across the financial years based on actual spend incurred in 2021/22. The end of financial year figures will be presented in the Annual Financial Statements and any necessary approvals will form part of 2022/23 Budget Review 1.

Major Projects Whole of Project Budget

Project Name	previous years	2021-2022	future years	Whole of Project
City Skate Park	1.0	2.4	0.2	3.6
Central Market Arcade Redevelopment	-	0.0	22.3	22.3
Cycling Infrastructure	0.4	2.6	3.0	6.0
Events Infrastructure Rymill Park	-	0.8	2.3	3.1
Market to Riverbank - Bentham and Pitt St	1.2	1.5	5.1	7.8
Moonta Street Reinvigoration	2.3	1.3	0.5	4.0
North-South Bikeways	3.2	0.7	2.2	6.0
Paxton's Walk Revitalisation	-	0.1	2.1	2.2
Quentin Kenihan Inclusive Playspace Additional Works	0.0	0.5	-	0.5
Reviving Laneways to Adelaide's West End - Stage 1				
Solomon Street	-	0.4	-	0.4
Whitmore Square Greening	0.0	0.9	-	0.9
City Deal - City Safe Network Upgrade		1.1	4.7	5.8
Rymill Lake/Murlawirrapurka (Park 14) Upgrade	0.0	0.2	4.8	5.0
Greening Sturt St West	0.0	0.0	0.5	0.5
Preliminary EOY position	8.1	12.3	47.7	68.2
Total QF3 position	8.1	15.1	45.0	68.2
Variance	0.0	-2.7	2.7	0.0

The project whole of life budget for Major Projects has remained unchanged since the adoption of Budget Review 3. (BR3)

Major Projects Update

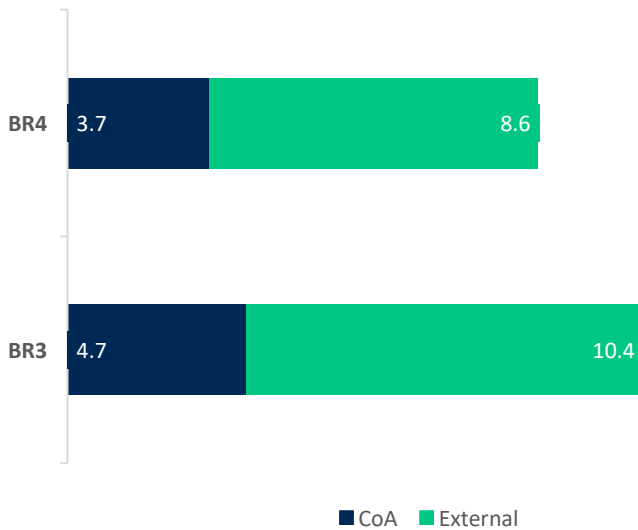
The last quarter has seen significant progress in the delivery of Major Projects, with Skate Park construction works nearing completion, several sections of Cycling Infrastructure and Bentham St well into their construction, Rymill Park Events Infrastructure, Paxton’s Walk and Central Market Arcade Redevelopment enabling works commencing and the Procurement of City Deal completed.

Proactive planning has resulted in the retiming of a number of projects identified in Budget Review 3 to actively manage substantial risk to delivery resulting from unprecedented market conditions, supply chain disruptions and market volatility. As a result, we have spent 82% and committed 99% of the BR3 budget.

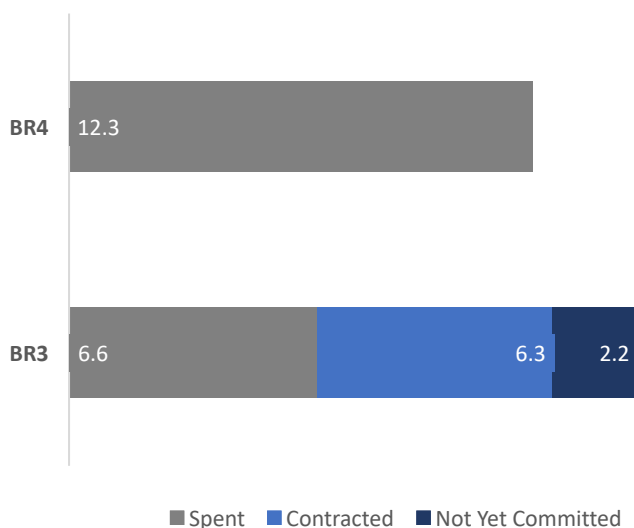
More detailed status updates are available in the status update section.

Major Projects - Funding and Expenditure Summary

2021/22 Funding Source (\$M)



2021/22 Expenditure Summary (\$M)



Funding and Expenditure Summary

This section provides information on the financial progress of the Major Projects for the current financial year, representing the financial movement across the program since the adoption of Budget Review 3 (BR3).

Funding Source Graph: Outlines the breakdown of external funding and City of Adelaide contribution to Major Projects in 2021/22.

The reduction compared to BR3 directly relates to the Q4 re-timing of works to future years of \$2.7M.

Expenditure Summary Graph:

The annual forecast expenditure has decreased by \$2.7M from the approved BR3 budget of \$15M to a revised budget of \$12.3. This is due to retiming of works between financial years, reducing 2021/22 figures by \$2.7M.

A total \$12.3M has been spent to date with a further \$2.6M contracted resulting in 99% of the BR3 program budget committed. This equates to an additional \$2.1M being committed in the last quarter.

Major Projects Update

As advised in the quarter 3 report we are still actively managing substantial risk to delivery resulting from unprecedented market conditions, supply chain disruptions and market volatility. We are seeing extended lead times, delivery delays and sharply increased costs, all of which impact our ability to successfully deliver our program of works. Ensuring we are providing the best results for our community and delivering works with the least impact to businesses is also more complex and time consuming within these volatile times.

The table below provides the total carry over for Major Projects by root cause. The total carry over is now \$25M – an increase of \$2.7M from the \$22.3M flagged in Budget Review 3 (BR3).

Major Projects Carry Overs

Root Cause	Number of Projects	Carry Over	Comments
Stakeholder Consultation	5	14.4m	Complex and extensive stakeholder engagement requirements have delayed the construction start date of projects <i>Projects such as: Central Market Arcade Redevelopment, Paxton's Walk and Vaughan Place, some Sections of City of Adelaide North-South Bikeways and Rymill Park Lake</i>
Contractor Issues / Unfavourable Market Conditions	2	0.7m	Post Covid Stimulus funding to the construction sector has increased construction prices, limited the capacity for design and construction contractors to tender for works, and extended product leads times <i>Projects such as: Street Lighting LED Renewals and Skate Park</i>
Delay due to New and Rescheduled Events / COVID Related Delays	3	10.4m	COVID Pandemic have resulted in events having to be rescheduled or works suspended impacting construction timelines <i>Projects such as: Event Infrastructure Upgrade – Rymill Park, sections of Cycling Infrastructure and Market to Riverbank – Bentham and Pitt</i>
Grant Funding Opportunities	2	0.6m	Moonta Street project has remaining budget after successfully completing all originally scoped works, we have recently been awarded a variation in scope to utilise the remaining funds. Sturt West Greening was a new grant for works in 2022/23, CoA contribution is from savings in greening projects from 2021/22.
Projects Brought Forward	1	-1.1m	Grant funding allocated in 2022/23 has been brought forward as City Safe CCTV Network Upgrade (City Deal) works have commenced ahead of schedule
21/22 Total Carry Over	13	25.0m	

Major Projects – Status Update

This section provides a status update for each Major Project, including a brief description of works, an estimated completion date and status comment. Overall projects are tracking well with 71 % of our projects on time and 86% of the projects are on budget.

Risk Status: red projects are no longer on track or budget, amber where a project has risks that are being managed and may exceed budget or time and green where everything is tracking well.



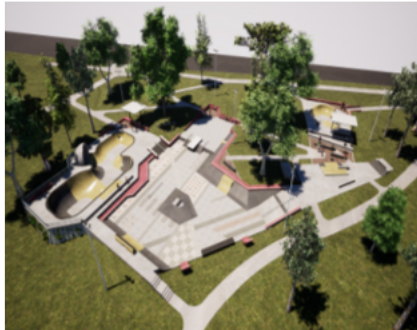
City of Adelaide Bikeways – North-South

Stage	Est Completion	Budget	On Time	On Budget
Plan/ Design/ Construct	June 2023	6.0M	N	Y

Description of Works: The North-South Bikeway will build on the existing Frome Bikeway and will connect the existing Rugby/Porter Bikeway in Unley to the Braund Road Bike Boulevard in Prospect.

Status Update:

- NS Bikeway / Cycling Infrastructure Deed received to extend to June 2023
- Frome Rd (Vic Drive to NT) - Zero Tender Response, review to be undertaken due to the lack of tenders and flooded market conditions we will postpone until July to re-establish tendering in the market.
- Frome Rd (Vic Drive to Albert Bridge) Lighting Received (WGA), Traffic Plan Review Whole of Street Approach - reviewing approach and impact of Frome Rd on the South Bound Approach - Zero Tender Response, review to be undertaken due to the lack of tenders and flooded market conditions we will postpone until July to re-establish tendering in the market.
- Albert Bridge Design - Heritage Balustrade Design 70% completed, Structural Review to be undertaken on Bridge to accommodate the width of the path
- North Terrace to Rundle - 90% Design Review completed, External Consultant preparing drawings for Issued for Tender



City Skate Park

Stage	Est Completion	Budget	On Time	On Budget
Build/ Construct	July 2022	3.6M	Y	Y

Description of Works: New City Skate Park in Gladys Elphick Park / Nurnungga (Park 25) in the west Park Lands. The project is expected to deliver a regional facility drawing users from across the metropolitan area and State with the ability to hold competition events and be a main attraction for skate park users.

Status Update: Contractor has been battling the same issues that are seen across the construction industry nationwide. Largely weather and covid have slowed productivity. Final concrete works are currently being completed with the opening event scheduled for mid- August.






Central Market Arcade Redevelopment

Stage	Est Completion	Budget	On Time	On Budget
Plan/ Design	June 2024	22.6M	Y	Y

Description of Works: The Central Market Arcade Redevelopment will be a catalyst for enriching the city. The redeveloped arcade will be a flagship mixed-use development of national significance and elevate the precinct as a major destination embracing culture, art, retail, and tourism. The arcade will promote the market district as the premier precinct showcasing the very best of South Australian food, wine and produce.

Status Update: Enabling works commenced on 25-Jun-22 with Multiplex starting on site. The Central Market Arcade is now closed with all traders vacating the premises by 27-Jun-22. Arcade traders have been provided the opportunity for assistance through AEDA support programs to enable their relocation within the city. It is also anticipated that hoardings will be erected around the Central Market Arcade site in late July with the hoarding design to support opportunities for a public interface including artwork. Further progress in detailed design development has occurred in the last 6 months with early contractor involvement directly with Multiplex in the process.




Major Projects – Status Update

	<p>Cycling Infrastructure</p> <table border="1"> <thead> <tr> <th>Stage</th> <th>Est Completion</th> <th>Budget</th> <th>On Time</th> <th>On Budget</th> </tr> </thead> <tbody> <tr> <td>Plan/ Design/Construct</td> <td>December 2022</td> <td>6.0M</td> <td style="background-color: red; color: white;">N</td> <td style="background-color: red; color: white;">N</td> </tr> </tbody> </table> <p>Description of Works: Design and construction of 11 cycling infrastructure projects to improve access, safety and connectivity for bicycle riders within the Council area, prioritised to improve cycling connections to and around Lot 14.</p> <p>Status Update: NS Bikeways and Cycling Infrastructure Deed extended to June 2023 Projects in Construction George St/ North Terrace - Construction underway North Tce/ East Tce - Construction completed Rundle Park/ Park 15/ South Terrace - Construction Underway</p> <p>Contract Award underway Rymill Park Port Rd Wombat Crossings Bonython Shared Access Path</p> <p>Reviewing additional projects for the remaining funds on other initiatives as agreed with the Department for Infrastructure and Transport</p>	Stage	Est Completion	Budget	On Time	On Budget	Plan/ Design/Construct	December 2022	6.0M	N	N
Stage	Est Completion	Budget	On Time	On Budget							
Plan/ Design/Construct	December 2022	6.0M	N	N							
	<p>Events Infrastructure Upgrade - Rymill Park</p> <table border="1"> <thead> <tr> <th>Stage</th> <th>Est Completion</th> <th>Budget</th> <th>On Time</th> <th>On Budget</th> </tr> </thead> <tbody> <tr> <td>Plan/ Design</td> <td>December 2022</td> <td>3.1M</td> <td style="background-color: yellow;">Y</td> <td style="background-color: lightgreen;">Y</td> </tr> </tbody> </table> <p>Description of Works: The Events Infrastructure Project will provide improved and upgraded services that will support the ongoing and continued use of the area as a major event and entertainment hub in the eastern parklands.</p> <p>Status Update: Site works have now started. Steady progress to date, without any significant issues. The biggest risk is significant and/or sustained rain. A challenging programme with a tight delivery programme, with hard/heavy event programme in Spring/Summer '22/23.</p>	Stage	Est Completion	Budget	On Time	On Budget	Plan/ Design	December 2022	3.1M	Y	Y
Stage	Est Completion	Budget	On Time	On Budget							
Plan/ Design	December 2022	3.1M	Y	Y							
	<p>Market to Riverbank Laneways Upgrade</p> <table border="1"> <thead> <tr> <th>Stage</th> <th>Est Completion</th> <th>Budget</th> <th>On Time</th> <th>On Budget</th> </tr> </thead> <tbody> <tr> <td>Build/ Construct</td> <td>June 2023</td> <td>7.6M</td> <td style="background-color: red; color: white;">N</td> <td style="background-color: lightgreen;">Y</td> </tr> </tbody> </table> <p>Description of Works: The Market to Riverbank link project is a joint investment project between the City of Adelaide and the State Government (through Renewal SA) to upgrade Bank Street, Leigh Street, Topham Mall, Bentham Street and Pitt Street. 2021 scope: Bentham Street upgrade to kerbless environment with feature decorative concrete, continuation of Market to Riverbank public art outcomes and improvements to greening and lighting. Pitt Street design works.</p> <p>Status Update: Bentham Street: *Works commenced Feb 2022 expected completion late 2022 *Bentham Street closed to vehicles for duration of works. Bentham St closed to vehicles due to the location of a Medihotel and the restrictions in place Pitt Street: designs being developed. Bentham delay has an impact on the Pitt St Project</p>	Stage	Est Completion	Budget	On Time	On Budget	Build/ Construct	June 2023	7.6M	N	Y
Stage	Est Completion	Budget	On Time	On Budget							
Build/ Construct	June 2023	7.6M	N	Y							



Major Projects – Status Update

	<h3>Moonta Street</h3> <table border="1" data-bbox="611 304 1414 400"> <thead> <tr> <th>Stage</th> <th>Est Completion</th> <th>Budget</th> <th>On Time</th> <th>On Budget</th> </tr> </thead> <tbody> <tr> <td>Build/ Construct</td> <td>June 2023</td> <td>4.0M</td> <td>Y</td> <td>Y</td> </tr> </tbody> </table> <p>Description of Works: Street upgrade including supply and install of new granite paving, stormwater improvements, and greening.</p> <p>Status Update: Works complete except for minor omissions and minor defects which are being worked through. Additional scope approved in June 2022 for completion by 30 June 2023 and to be funded from project savings; - Refurbishment of Moonta Street gateway - Gouger Street pedestrian crossing, linking Moonta St and Field St</p>	Stage	Est Completion	Budget	On Time	On Budget	Build/ Construct	June 2023	4.0M	Y	Y
Stage	Est Completion	Budget	On Time	On Budget							
Build/ Construct	June 2023	4.0M	Y	Y							
	<h3>Paxton's Walk and Vaughan Place</h3> <table border="1" data-bbox="611 723 1414 819"> <thead> <tr> <th>Stage</th> <th>Est Completion</th> <th>Budget</th> <th>On Time</th> <th>On Budget</th> </tr> </thead> <tbody> <tr> <td>Build/ Construct</td> <td>November 2022</td> <td>2.2M</td> <td>Y</td> <td>Y</td> </tr> </tbody> </table> <p>Description of Works: The Paxton's Walk Revitalisation project will bring new life to a popular East End pedestrian link, transforming it from a tired and constrained walkway into a vibrant, welcoming, green and accessible place. It will also provide a key link between Adelaide's East End Precinct to the Lot Fourteen site currently under rejuvenation by Renewal SA.</p> <p>Status Update: Streetscape and stormwater upgrade project. Contractor has commenced demolition on site. All public, community and key external stakeholders have been notified and consulted. Expected project completion at end of November.</p>	Stage	Est Completion	Budget	On Time	On Budget	Build/ Construct	November 2022	2.2M	Y	Y
Stage	Est Completion	Budget	On Time	On Budget							
Build/ Construct	November 2022	2.2M	Y	Y							
	<h3>Quentin Kenihan Inclusive Playspace (QKIP)</h3> <table border="1" data-bbox="611 1240 1414 1337"> <thead> <tr> <th>Stage</th> <th>Est Completion</th> <th>Budget</th> <th>On Time</th> <th>On Budget</th> </tr> </thead> <tbody> <tr> <td>Practical Completion</td> <td>May 2022</td> <td>0.5M</td> <td>Y</td> <td>Y</td> </tr> </tbody> </table> <p>Description of Works: Following completion of the Quentin Kenihan Inclusive playspace last year. Additional scope items are progressing in consultation with key stakeholders.</p> <p>Status Update: Opening event being scheduled by the Lord Mayors office.</p>	Stage	Est Completion	Budget	On Time	On Budget	Practical Completion	May 2022	0.5M	Y	Y
Stage	Est Completion	Budget	On Time	On Budget							
Practical Completion	May 2022	0.5M	Y	Y							

Major Projects – Status Update

	<h3>Reviving Laneways to Adelaide’s West End - Stage 1</h3> <table border="1"> <thead> <tr> <th>Stage</th> <th>Est Completion</th> <th>Budget</th> <th>On Time</th> <th>On Budget</th> </tr> </thead> <tbody> <tr> <td>Practical Completion</td> <td>June 2022</td> <td>0.4M</td> <td>Y</td> <td>Y</td> </tr> </tbody> </table> <p>Description of Works: This project is being undertaken in partnership with Palumbo (Sofitel Hotel Developer) and the State Government. Streetscape upgrades will be constructed along the Currie, Solomon, Rosina and Burnett Street frontages of the Sofitel Development. The Public Realm upgrades include creating a new shared use space on Solomon Street to enhance activation as well as replacement of footpath and kerbing along the Currie Street, Rosina Street and Burnett Street frontages</p> <p>Status Update: Project Completed - Handover Process and Project Close in process.</p>	Stage	Est Completion	Budget	On Time	On Budget	Practical Completion	June 2022	0.4M	Y	Y
Stage	Est Completion	Budget	On Time	On Budget							
Practical Completion	June 2022	0.4M	Y	Y							
	<h3>Whitmore Square Greening</h3> <table border="1"> <thead> <tr> <th>Stage</th> <th>Est Completion</th> <th>Budget</th> <th>On Time</th> <th>On Budget</th> </tr> </thead> <tbody> <tr> <td>Practical Completion</td> <td>December 2021</td> <td>0.9M</td> <td>Y</td> <td>Y</td> </tr> </tbody> </table> <p>Description of Works: Following the safety improvement project, the greening of the perimeter of Whitmore Square was the second project to be delivered in terms of the approved master plan. The scope consists of trees, walking path and garden beds around the perimeter of the eastern, western (north of Sturt Street) and the northern section.</p> <p>Status Update: Project completed 3 December 2021.</p>	Stage	Est Completion	Budget	On Time	On Budget	Practical Completion	December 2021	0.9M	Y	Y
Stage	Est Completion	Budget	On Time	On Budget							
Practical Completion	December 2021	0.9M	Y	Y							
	<h3>City Safe CCTV Network Upgrade (City Deal)</h3> <table border="1"> <thead> <tr> <th>Stage</th> <th>Est Completion</th> <th>Budget</th> <th>On Time</th> <th>On Budget</th> </tr> </thead> <tbody> <tr> <td>Plan/ Design</td> <td>Oct 2025</td> <td>5.8M</td> <td>Y</td> <td>Y</td> </tr> </tbody> </table> <p>Description of Works: CCTV Network Upgrade including purchase of new platform video management system and replacement or upgrade of cameras where required. Project is funded by the Australian Government via the Adelaide City Deals (\$3M) and CoA has committed to spend 2.8 million for Street Lighting LED Renewals as part of the deal.</p> <p>Status Update: Design phase underway for camera position analysis and Video Management System. Network consolidation in progress. No facial recognition technology has been purchased.</p>	Stage	Est Completion	Budget	On Time	On Budget	Plan/ Design	Oct 2025	5.8M	Y	Y
Stage	Est Completion	Budget	On Time	On Budget							
Plan/ Design	Oct 2025	5.8M	Y	Y							

Major Projects – Status Update

	<h3>Rymill Park/Murlawirrapurka Lake Renewal</h3> <table border="1"> <thead> <tr> <th>Stage</th> <th>Est Completion</th> <th>Budget</th> <th>On Time</th> <th>On Budget</th> </tr> </thead> <tbody> <tr> <td>Plan/ Design</td> <td>June 2024</td> <td>5.0M</td> <td>N</td> <td>N</td> </tr> </tbody> </table> <p>Description of Works: This project is the next stage of the Rymill Park Masterplan, seeking to upgrade the Rymill Park Lake and surrounding infrastructure and amenities, including updated access improvements lighting, greening and tree planting. Considering the existing appearance and qualities of the lake, and reinforcing the cultural, historic and social importance of the lake as a place of gathering of families and water-based recreation.</p> <p>Status Update: Council have approved a sustainable lake. Detailed design has now commenced and look to be complete in October 2022. The project is within budget but the associated additional works have created additional time and cost impacts</p>	Stage	Est Completion	Budget	On Time	On Budget	Plan/ Design	June 2024	5.0M	N	N
Stage	Est Completion	Budget	On Time	On Budget							
Plan/ Design	June 2024	5.0M	N	N							
	<h3>Sturt West Greening</h3> <table border="1"> <thead> <tr> <th>Stage</th> <th>Est Completion</th> <th>Budget</th> <th>On Time</th> <th>On Budget</th> </tr> </thead> <tbody> <tr> <td>Plan/ Design</td> <td>June 2023</td> <td>0.5M</td> <td>Y</td> <td>Y</td> </tr> </tbody> </table> <p>Description of Works: This project is to undertake a greening upgrade along Sturt Street (West). Funding for this project will be applied for through Greener Neighbourhoods Grant. Council will need to contribute in-kind funding contribution.</p> <p>Status Update: Streetscape Upgrade to green and improve amenity along Sturt Street from West Terrace to Whitmore Square. Construction expected to commence December followed by landscaping works. Project partnering with Uni SA for before and after heat mapping and grant funding received through Green Adelaide.</p>	Stage	Est Completion	Budget	On Time	On Budget	Plan/ Design	June 2023	0.5M	Y	Y
Stage	Est Completion	Budget	On Time	On Budget							
Plan/ Design	June 2023	0.5M	Y	Y							

New & Upgrade Projects Update

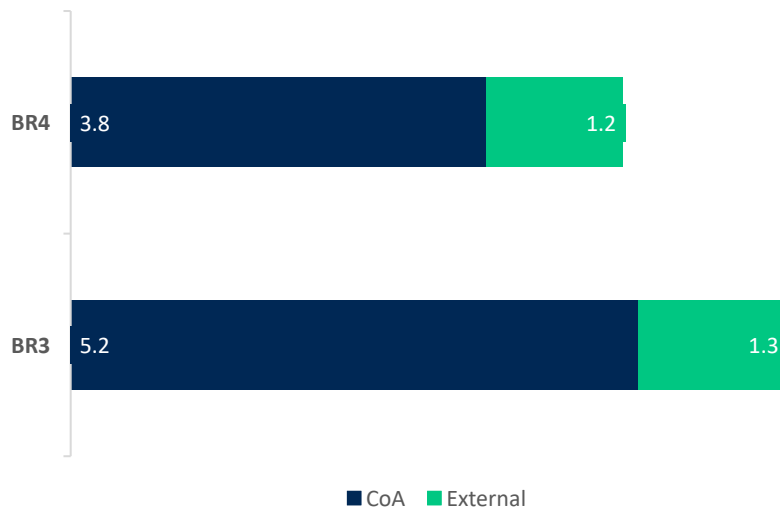
There has been significant movement in the New and Upgrade program in the final quarter with Visitor Info Centre, Turning Gray St Green – Arbour, Green Infrastructure, Smart EV charging stations for UParks, Kodo Apartment Tree Replacement, North Adelaide Golf Course Irrigation, MacKinnon Parade Pedestrian Refuge, Assetic devices, Rundle UPark shop 4/5 grease arrestor, Travers Street Tree Planting and Jeffcott Street/Montefiore Hill Intersection Improvements having all reached practical completion.

Proactive planning has resulted in the retiming of a number of projects identified in Budget Review 3 to actively manage substantial risk to delivery resulting from unprecedented market conditions, supply chain disruptions and market volatility. As a result, we have spent 75% and committed 85% of the BR3 budget.

More detailed status updates are available in the status update section.

New & Upgrade - Income and Expenditure Summary

2021/22 Funding Source (\$M)



Income and Expenditure Summary

This section provides information on the financial progress of the New & Upgrade Projects. Representing the financial movement across the program since the Budget Review 3 (BR3) was adopted.

Funding Source: Outlines the breakdown of external funding and City of Adelaide contribution to New/Upgrade Projects in 2021/22.

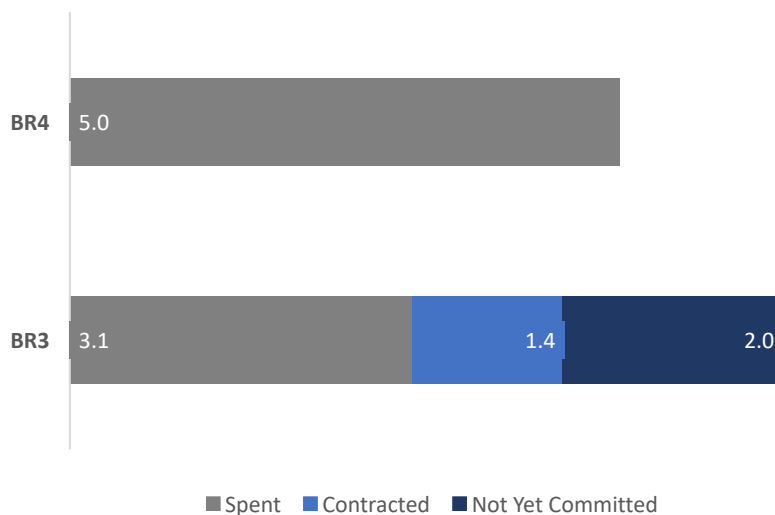
The reduction compared to BR3 directly relates to the retiming of budget into the next financial year, there has been no change to external funding other than retiming into next year.

Expenditure Summary: The annual forecast expenditure has decreased by \$1.5M from the BR3 budget of \$6.5M to a revised budget of \$5M. This is due carry over \$1.6M offset by \$0.1M of additional capital funding requirements that have already incurred actual spend.

The increase of \$0.1M will be requested in the BR1 Finance Report 22/23 for additional spend in New/Upgrade projects for existing Sustainability Projects which have been identified as capital works, this is offset by savings in the General Operations budget.

\$5.0M has been spent to date with a further \$0.62M contracted across the new and upgrade projects.

2021/22 Expenditure Summary (\$M)



New & Upgrade Projects Update

New & Upgrade Projects Carry Overs

The following table reflects the quarter 4 changes to preliminary 2021/22 expenditure in the New and Upgrade Projects. New and Upgrade projects are impacted by the same market conditions as Major Projects. The total carry over for New and Upgrade Projects is now \$4.0M– an increase of \$1.6 M from the \$2.4M flagged in Budget Review 3 (BR3).

Root Cause	Number of Projects	Carry Over	Comments
Stakeholder Consultation	15	1.7m	Complex and extensive stakeholder engagement requirements have delayed the construction start date of projects. <i>Projects such as: Place of Reflection, Illuminate, Karrawira Parri Revegetation Project, Place of Courage, City Dirt Masterplan, ACMA Projects, Central Market Arcade Options, Field Street, Hindley Street, Sparkke Bollards, Wattle Grove Tree Planting</i>
Contractor Issues / Unfavourable Market Conditions	1	1.5m	Southwest Community Centre is being retimed into next financial year as locating a property that meets the criteria and is within budget constraints is proving challenging
Delay due to New and Rescheduled Events / COVID Related Delays	2	0.5m	COVID Pandemic have resulted in events having to be rescheduled, works suspended or productivity impacted delaying construction timelines <i>Projects such as: Reignite Adelaide – East End Festival and Event Place Retractable Bollards and City Skate Park – CCTV and Greening</i>
Others	3	0.3m	Remaining funds for Halifax Street Footpath Project to be carried over pending LRCl funding acquittal to be finalised in July as per the deed agreement. Christmas in the City carry over due to material lead times. Mistletoe Park /Tainmuntilla (Park 11) biodiversity project completing in July
21/22 Total Carry Over	21	4.0m	

New and Upgrade Projects – Status Update

This section provides a description and status update on all the New and Upgrade Projects currently in progress grouped by Service Delivery Category.

Adelaide Central Market Authority (ACMA)			
Project	Description	Status Update	Stage
ACMA New and Upgrade Projects	Upgrade program including the installation of new grease arrestor, additional heating to the dining areas, a new customer toilet block, enhancements along the Grote Street frontage, a new cool room and construction of a pop-up stall to allow casual leasing within ACMA, WiFi project and reinforcement of Federal Hall Grote St & Gouger St mezzanines.	Projects completed: N/W Trade Waste Install, Heating for Dining Areas, Main Switchboard In Design/Delivery: Fed Hall & Gouger Lvl 1 Structural, Toilet Facility, Grote St Entrances, Pop Up Stall On Hold: CCTV, WiFi, Cool Room	Plan/ Design/ Construct
Adelaide Economic Development Agency			
Project	Description	Status Update	Stage
Visitor Info Centre	Hardware to support the Visitor Information Centre.	Project has been completed	Practical Completion
Arts, Culture and Events			
Project	Description	Status Update	Stage
Christmas in the City	Christmas in the City Funding Allocation.	Currently in development of new decoration ideas along King William St between Vic Sq and Rundle Mall.	Plan/ Design
Public Art 21-22	Deliver a range of public art capital projects that will surprise, delight and attract people and contribute to the development of Adelaide as the premier international arts market.	The works delivered in 21/22 included the portrait of Dame Roma Mitchel as part of the Women in Chamber commission series, de-commissioning of three sculpture for hire artworks as a result of the program review and confirmation of end-of-life, contemporary acquisitions for the Civic Collection from the Helpmann Academy Graduate Exhibition and partnership program with Guildhouse to deliver ARTWORKS at the ATH. We propose a carry forward of \$99k to support the projects in progress, including the City of Music laneways, further Women in the Chamber portraits. and artwork in Bentham St following the completion of the street upgrade.	Build/ Construct
Decorative Lighting	Decorative Lighting Melbourne, O'Connell and Hutt St.	Melbourne Street, Hutt Street and O'Connell Streets completed 22/12. Morphett Street to be completed prior to Fringe Festival 2022	Practical Completion
Illuminate	Three-year partnership project between CoA and Illuminate Adelaide and a commitment in the 2021-22 CoA Budget and Business Plan to commission a permanent light-based public artwork with the budget of \$300k per year.	To support the Illuminate Adelaide event, City of Adelaide is partnering with Illuminate Adelaide to commission a series of permanent public artworks. A budget of \$300k per year is included in the CoA Budget & Business Plan. Reports regarding the deliverables for the 2022 and 2023 events will come to Council in July and August 2022.	Plan/ Design
Reignite Adelaide - East End Festival and Event Place Retractable Bollards	The installation of strategically placed automated street bollards (Ebenezer Place, Vardon Avenue and Rundle Street) to enable local businesses, events and festivals to temporarily close-off and activate key locations in the East End.	Bollards are installed. Electrical works to complete now engaged, however a long lead time will complete the project in July/August '22 following Illuminate.	Build/ Construct

New and Upgrade Projects – Status Update

Community Development

Project	Description	Status Update	Stage
Southwest Community Centre	To purchase a new property for the Adelaide South West Community Centre based on the Gross Floor Area (GFA) of the previous premises at Sturt Street and establish this as a staffed facility run by Council.	Locating a property that meets the criteria and is within budget constraints is proving challenging. Due to unfavourable market conditions the project is being retimed into next financial year.	Plan/ Design

Community Safety

Project	Description	Status Update	Stage
E-Planning Hardware	Devices supporting new E-Planning system	Project completed.	Practical Completion

Environmental Sustainability

Project	Description	Status Update	Stage
Turning Gray St Green - Arbour	Installation of arbour to accommodate greening along Gray Street in two locations where conventional tree planting could not be achieved. Two installation locations are between Currie Street and Hindley Street and between Franklin Street and Waymouth Street.	Arbour and planting works are completed on both streets.	Practical Completion
Various Sustainability Projects	New and upgrade program including Green Infrastructure, Smart EV Charging Station for UParks, Mistletoe/ Tainmuntilla biodiversity project, Public Place Organics Pilot Program and Karrawirra Pari Revegetation Project.	Green Infrastructure project completed. Smart EV Charging Station for UParks completed. Mistletoe Park /Tainmuntilla (Park 11) biodiversity project nearing completion with a few outstanding minor works. Public Place Organics Recycling Pilot Program bins manufacture in progress. Karrawirra Parri revegetation project concept design in progress.	Design/ Construct/ Practical Completion

Information Management

Project	Description	Status Update	Stage
Infrastructure Computers and Peripherals	Specialised IT hardware required for technical and design work now completed inhouse	Project completed.	Practical Completion
Assetic Devices	Purchase of mobile devices to enable City Operations to manage the maintenance of Council assets.	Project completed.	Practical Completion

Park Lands and Open Space

Project	Description	Status Update	Stage
Wattle Grove Tree Planting	Concept design to explore the opportunity to enhance Golden Wattle Park / Mirnu Wirra (Park 21W). Construction subject to future funding endorsement by Council.	Construction commenced.	Build/ Construct

New and Upgrade Projects – Status Update

Park Lands and Open Space			
Project	Description	Status Update	Stage
Sparke Bollards	Installation of bollard in front of Sparke at the Whitmore for outdoor dining	Bollard scope has been confirmed with Sparke. Contractor has been awarded work.	Build/ Construct
Brownhill Keswick Creek	Funding contribution to facilitate the implementation of the Brown Hill & Keswick Creeks Stormwater Management Plan. The Stormwater Project is an initiative of the Cities of Unley, Adelaide, Burnside, Mitcham and West Torrens to progress stormwater projects set out in the Brown Hill Keswick Creek Stormwater Management Plan 2016. Works in City of Adelaide area includes Creek remediation, wetland and creek realignment in Park 16 & 20.	Funding contribution only - to facilitate the implementation of the Brown Hill & Keswick Creeks Stormwater Management Plan 2016 across 5 Council areas. Works in City of Adelaide area include wetlands and other works in Parks 16 and 20. Project being managed by a dedicated Project Management team engaged by the Brown Hill and Keswick Creeks Stormwater Management Board.	Practical Completion
Bank St Granite Plinth	Additional granite plinth in Bank Street to protect the trees from reversing cars.	The new granite plinth outside Bonobo café was delivered to Council in April and installed on May 14th. Operations to follow up with replacement tree planting.	Practical Completion
Parking			
Project	Description	Status Update	Stage
Old Bus Station - Temp Car Park	Installation of a new temporary car park at the location of the old bus station.	Project completed.	Practical Completion
Smart City Compliance Technology for On Street Parking	Procurement of compliance technology to improve our community services and which also prioritises the health, safety and wellbeing of our people.	Project completed.	Practical Completion
Rundle UPark shop 4/5 grease arrestor	Grease arrestor installation for a new tenancy at Rundle UPark	Project completed.	Practical Completion
Property Management and Development			
Project	Description	Status Update	Stage
Central Market Arcade Options	Progress the Central Market Arcade Redevelopment with project development partner, ICD Property.	Enabling works commenced on 25-Jun-22 with Multiplex starting on site. The Central Market Arcade is now closed with all traders vacating the premises by 27-Jun-22. Arcade traders have been provided the opportunity for assistance through AEDA support programs to enable their relocation within the city. It is also anticipated that hoardings will be erected around the Central Market Arcade site in late July with the hoarding design to support opportunities for a public interface including artwork. Further progress in detailed design development has occurred in the last 6 months with early contractor involvement directly with Multiplex in the process.	Build/ Construct

New and Upgrade Projects – Status Update

Social and Economic Planning			
Project	Description	Status Update	Stage
Place of Reflection	The creation of a Place of Reflection in Rymill Park/Murlawirrapurka honouring the Aboriginal Stolen Generation. Co-funded through the Stolen Generation Reparations Fund and supported by Arts SA	Yvonne Koolmatrie & Exhibition Studios are on track with the detailed design and fabrication of the sculptural elements of this project to meet the grant funding requirement of \$100k being spent by June 2022. Landscaping works will progress during 22/23, to ensure respectful engagement with key project stakeholders and the Aboriginal community. Site works have been moved out into 2022/23, to ensure respectful engagement with key project stakeholders and the Aboriginal community.	Build/ Construct
Sports and Recreation			
Project	Description	Status Update	Stage
North Adelaide Golf Course - Course Improvements	Improvements on hole no.6 of the North Adelaide Golf Course.	Project completed.	Practical Completion
Golf Course North Irrigation (grant)	The North Adelaide Golf Course consists of three courses across 82 hectares of parklands. This project is Co-funded and will automate the irrigation system on the North Golf Course to improve the quality of the facility.	Project completed.	Practical Completion
Golf Cart Renewal	Purchase 3 electric golf carts.	Project completed.	Practical Completion
Streets and Transportation			
Project	Description	Status Update	Stage
Hindley St	Continuation of the Hindley Street Project, to include parklets and planter boxes.	Works scoped for 21/22 have been completed (footpath extensions, greening planter boxes, etc). Additional Works in front of Music hall to fall into 22/23, with design expected by end of August and delivery by Christmas (subject to final design option selected).	Build/ Construct
Whitmore Square Safety Improvements	Upgrades and improvements to Whitmore Square including new signalised intersection and pedestrian activated crossing on the northern intersection, new DDA compliant pedestrian paths and ramps, mature tree plantings, understory plantings and irrigation.	Project completed.	Practical Completion
Field St	Streetscape upgrade of Field Street to increase overall amenity through increasing footpath widths, improving pedestrian facilities, calming vehicular traffic, installing new street trees and providing increased outdoor dining opportunities.	Detailed Design continuing to ensure design meets requirements, reflects street developments and existing infrastructure.	Design Only
Tavistock Lane	Continuation of Co-funded upgrades to Tavistock Lane to facilitate a taxi drop-off area and the lane being upgraded and operating as a public road.	Project completed.	Practical Completion

New and Upgrade Projects – Status Update

Streets and Transportation			
Project	Description	Status Update	Stage
Halifax Street Footpath Project	Footpath and Kerb Renewal between Hallet Street & Stephens Street, incorporating new protuberance buildout and greening (WSUD) and DDA compliant crossing points.	Project completed.	Practical Completion
Greening in the City's North West and South West	Undertake new street tree planting in Byron Pace and Young Street (Waymouth St to Franklin St).	Project completed.	Practical Completion
Flinders Street Pedestrian Crossing Improvements	Improved pedestrian crossing facilities on Flinders Street at the Pilgrim Lane crossing through installing kerb protuberances and increasing the pedestrian refuge size (Council decision ID 19708 – 8 Oct 2019).	Project was dependant on decisions regarding the East West Bikeway, concept design now underway to inform construction budget.	Plan/ Design
MacKinnon Parade Pedestrian Refuge	Install a pedestrian refuge on MacKinnon Parade adjacent the childcare centre.	Project completed.	Practical Completion
Kodo Apartments Tree Replacements	Replacement of trees as a result of Kodo Apartments development	Project completed.	Practical Completion
Travers Street Tree Planting	Following Council Decision (21013), this project has been initiated to investigate opportunities to plant trees within Travers Place in North Adelaide. Preliminary investigations undertaken by the Arboriculture and Technical Design team have identified two potential opportunities for trees to be planted within engineered sites on the roadway of Travers Place (Western side 13.5m from corner of building at 117 Barton Terrace West.	Project completed.	Build/ Construct
Blackspot Projects	Improvements to various intersections to improve safety and reduce vehicular crashes	Hindley Street/Gray Street – project completed. Angas/Pulteney St - project completed. Jeffcott Street/Montefiore Hill – project completed.	Practical Completion

Renewals Update

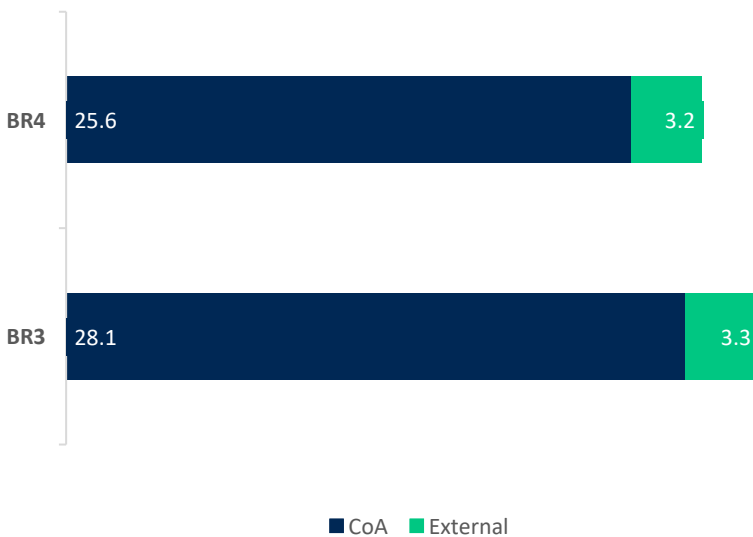
Renewal is the replacement or refurbishment of an existing asset (or component) with a new asset (or component) capable of delivering the same level of service as the existing asset. The renewals program ensures that our assets get renewed according to their condition status and in alignment to the Asset Management Plans.

There has been significant progress across all asset classes in the last quarter, with 71 projects achieving practical completion and a significant number of projects now committed and scheduled for completion in the coming months, having progressed through planning, design and procurement.

Proactive planning has resulted in the retiming of a number of projects identified in Budget Review 3 to actively manage substantial risk to delivery resulting from unprecedented market conditions, supply chain disruptions and market volatility. As a result, we have spent 92% and committed 100% of the BR3 budget.

More detailed status updates are available in the status update section.

2021/22 Funding Source (\$M)



Income and Expenditure Summary

This section provides information on the financial progress of the Renewals Program, representing the financial movement across the program since the Budget Review 3 (BR3) was adopted.

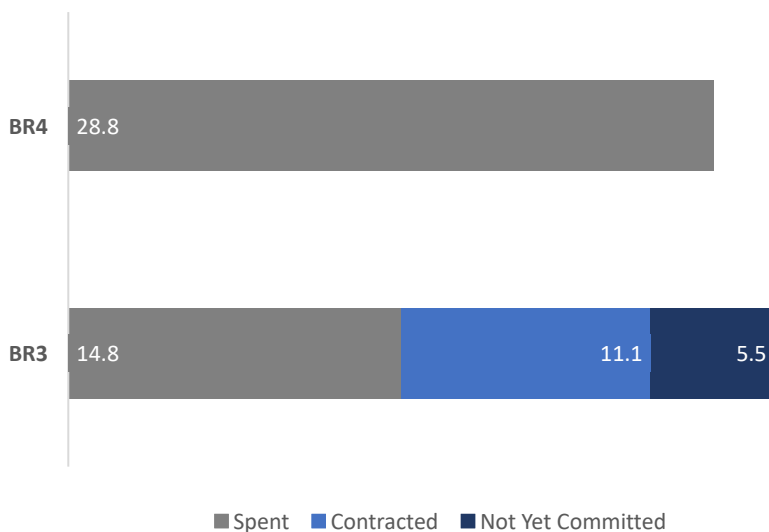
Funding Source: Outlines the breakdown of external funding and City of Adelaide contribution to Renewals Projects in 2021/22.

The reduction compared to BR3 directly relates to the retiming of budget into the next financial year, there has been no change to external funding other than retiming into next year.

Expenditure Summary: The forecast expenditure has decreased by \$2.6M from the BR3 budget of \$31.4M to a revised budget of \$28.8M. This is due to the re-timing of \$2.6M of committed works into future years.

\$28.8M has been spent to date and a further \$5.5M has been contracted across asset renewal projects.

2021/22 Expenditure Summary (\$M)



Renewals Update

Renewals Carry Overs






The following table reflects the quarter 4 changes to preliminary 2021/22 expenditure in the Renewals Program. As advised in the quarter 3 report we are still actively managing substantial risk to delivery resulting from unprecedented market conditions, supply chain disruptions and market volatility. We are seeing extended lead times, delivery delays and sharply increased costs, all of which affect our ability to successfully deliver our program of works.

The total carry over for Renewal Projects is now \$5.4M an increase of \$2.64M from the \$2.73M flagged in Budget Review 3 (BR3).




Root Cause	Carry Over	Comments
Stakeholder Consultation	2.5m	<p>Complex and extensive stakeholder engagement requirements have delayed the construction start date of projects.</p> <p><i>Buildings – 1.4m</i> <i>Lighting & Electrical – 0.5m</i> <i>Transport – 0.5m</i> <i>Urban Elements – 0.1m</i></p>
Contractor Issues / Unfavourable Market Conditions	1.8m	<p>Post Covid Stimulus funding to construction sector has increased construction prices and limited the capacity for design and construction contractors to tender for works, and extended product leads times.</p> <p><i>Buildings – 1.4m</i> <i>Information Management – 0.1m</i> <i>Lighting & Electrical – 0.1m</i> <i>Transport – 0.05m</i> <i>Park Land Assets – 0.01m</i> <i>Urban Elements – 0.03m</i> <i>Water Infrastructure – 0.1m</i></p>
Delay Due to Rescheduled Events / COVID Delays	0.4m	<p>COVID Pandemic have resulted in events having to be rescheduled, works suspended or productivity impacted delaying construction timelines</p> <p><i>Transport – 0.4m</i></p>
Others	0.7m	<p>Plant and Fleet project needs to be retimed as per contract negotiations resulting in a later payment than first anticipated.</p>
21/22 Total Carry Over	5.4m	

Renewals – Status Update



Renewals are managed as a number of individual projects within programs of work relating to asset class. The following report outlines the number of individual projects within each program, the key projects in each category and the individual works that have reached practical completion in the last quarter. There has been substantial progress in quarter 4.

<p>Bridges</p> 	<table border="1"> <thead> <tr> <th>On Track</th> <th>Total Projects</th> <th>Projects In Progress</th> <th>Projects Reached PC</th> </tr> </thead> <tbody> <tr> <td>Y</td> <td>7</td> <td>5</td> <td>2</td> </tr> </tbody> </table> <p>Investment in the Council's bridge infrastructure to ensure accessible and safe movement throughout the City for residents, visitors and the public including Footbridge Renewal Program, Adelaide Bridge - Minor Works, Footbridge Renewal Program, Bridge Renewal Program - Urgent Works</p>	On Track	Total Projects	Projects In Progress	Projects Reached PC	Y	7	5	2
On Track	Total Projects	Projects In Progress	Projects Reached PC						
Y	7	5	2						
<p>Buildings</p> 	<table border="1"> <thead> <tr> <th>On Track</th> <th>Total Projects</th> <th>Projects In Progress</th> <th>Projects Reached PC</th> </tr> </thead> <tbody> <tr> <td>Y</td> <td>27</td> <td>21</td> <td>7</td> </tr> </tbody> </table> <p>General building renewals of ACC Corporation facilities including Gawler UPark Renewals, Wyatt Street Lift, ACMA 2201 - Stall Structural Renewal Works, ACMA -2104 - Escalator Replacement, Colonel Light Centre Renewals</p>	On Track	Total Projects	Projects In Progress	Projects Reached PC	Y	27	21	7
On Track	Total Projects	Projects In Progress	Projects Reached PC						
Y	27	21	7						
<p>Information Management</p> 	<table border="1"> <thead> <tr> <th>On Track</th> <th>Total Projects</th> <th>Projects In Progress</th> <th>Projects Reached PC</th> </tr> </thead> <tbody> <tr> <td>Y</td> <td>7</td> <td>3</td> <td>4</td> </tr> </tbody> </table> <p>Renewal of computer systems, communication systems, software and hardware owned, used or licensed by the Council for the purposes of information management including PC Replacement, Network Connectivity & Security 20-21, Network Connectivity, PC replacement 20-21, Server Replacement</p> <p>Works Delivered in the last Quarter: PC Replacement 21/22 Network Connectivity and Security 21/22</p>	On Track	Total Projects	Projects In Progress	Projects Reached PC	Y	7	3	4
On Track	Total Projects	Projects In Progress	Projects Reached PC						
Y	7	3	4						
<p>Light'g & Electrical</p> 	<table border="1"> <thead> <tr> <th>On Track</th> <th>Total Projects</th> <th>Projects In Progress</th> <th>Projects Reached PC</th> </tr> </thead> <tbody> <tr> <td>Y</td> <td>22</td> <td>19</td> <td>3</td> </tr> </tbody> </table> <p>Lighting and Electrical renewals to support a safe, secure and continuous service including CCTV Network Renewal and Compliance Program, Decorative Lighting East End Renewals, Street Lighting City Safety Renewals, Underground Cabling and Switchgear, Adelaide heritage poles renewals</p> <p>Works Delivered in the last Quarter: Switches Backfill</p>	On Track	Total Projects	Projects In Progress	Projects Reached PC	Y	22	19	3
On Track	Total Projects	Projects In Progress	Projects Reached PC						
Y	22	19	3						
<p>Park Lands Assets</p> 	<table border="1"> <thead> <tr> <th>On Track</th> <th>Total Projects</th> <th>Projects In Progress</th> <th>Projects Reached PC</th> </tr> </thead> <tbody> <tr> <td>Y</td> <td>12</td> <td>6</td> <td>6</td> </tr> </tbody> </table> <p>Ensures that landscape features and green infrastructure located within our Park Lands are actively managed giving consideration to legislative requirements, environmental performance, community expectation and safety including Park Lands Renewal Program, Public Art Refurbishments, Three Rivers Fountain Lighting, Accelerated Works Minor Irrigation renewals, Streetscape Renewals</p> <p>Works Delivered in the last Quarter: Irrigation Renewals Park 25 Renewal of Landscaping Swales and Garden Beds Park 5 Dog Park Restoration Streetscape Renewals</p>	On Track	Total Projects	Projects In Progress	Projects Reached PC	Y	12	6	6
On Track	Total Projects	Projects In Progress	Projects Reached PC						
Y	12	6	6						

Renewals – Status Update

<p>Plant and Fleet</p> 	<table border="1"> <thead> <tr> <th>On Track</th> <th>Total Projects</th> <th>Projects In Progress</th> <th>Projects Reached PC</th> </tr> </thead> <tbody> <tr> <td>Y</td> <td>10</td> <td>3</td> <td>7</td> </tr> </tbody> </table>	On Track	Total Projects	Projects In Progress	Projects Reached PC	Y	10	3	7
On Track	Total Projects	Projects In Progress	Projects Reached PC						
Y	10	3	7						
<p>Traffic Signal</p> 	<table border="1"> <thead> <tr> <th>On Track</th> <th>Total Projects</th> <th>Projects In Progress</th> <th>Projects Reached PC</th> </tr> </thead> <tbody> <tr> <td>Y</td> <td>11</td> <td>2</td> <td>9</td> </tr> </tbody> </table> <p>Investment in Traffic Signal infrastructure to ensure accessible and safe movement throughout the City including Traffic Signal Renewal Program, Renewal of Traffic Lanterns & Signal Controllers, Underground Electrical Conduit and Switchboard Renewals</p> <p>Works Delivered in the last Quarter: Sir Smith/Melbourne/Frome St Traffic Signal Cables and Conduits Replacement</p>	On Track	Total Projects	Projects In Progress	Projects Reached PC	Y	11	2	9
On Track	Total Projects	Projects In Progress	Projects Reached PC						
Y	11	2	9						
<p>Transport</p> 	<table border="1"> <thead> <tr> <th>On Track</th> <th>Total Projects</th> <th>Projects In Progress</th> <th>Projects Reached PC</th> </tr> </thead> <tbody> <tr> <td>Y</td> <td>104</td> <td>30</td> <td>74</td> </tr> </tbody> </table> <p>Essential roadworks to ensure we continue to provide a safe, efficient and accessible road and pathway network including Jeffcott St Stage 2, Local Government Infrastructure Partnership Program Funding, Accelerated Transport Works, Brougham Place, Victoria Square/Tamtanyangga Access & Inclusion Works</p> <p>Works Delivered in the last Quarter: Footpath surface renewal - Jemingham Street (East side) Footpath renewal and kerb and water table renewal of Morphett Street (Gilbert Street to South Terrace) Road Resurfacing - Fisher Pl (Gawler Pl to Dead End, road) Road Resurfacing, Kerb and Water Table Renewal of South Terrace (West Terrace to Morphett Street) Heavy Patching of King William St Bus Bays (North Tce to Flinders St) Heavy Patching of Anzac Hwy S/bound (South Tce to Greenhill Rd) ts) Footpath Replacement North Terrace ce (Under Morphett Bridge, footpath) Road Resurfacing - Park 1 - Par 3 Golf Course Car Park Road Resurfacing - Kingston Tce (Lefevre Tce to Jerninham St) Road Resurfacing - Prince Crt & Albert St (Waymouth to Gray St) Road Resurfacing - Unknown Name Lane (Gawler Pl to Dead End) Road Resurfacing - Tapley St (Gilbert St to Dead End) Road Resurfacing - Angus Crt (Angas St to Dead End) Road Resurfacing -East Tce (Wakefield to Angus St) Road Resurfacing - Angus Str (Hutt St to East Tce) Access Ramp Renewal Program Footpath and Kerb & Water Table Renewal on Brougham Place (Palmer Place to Australia Lane) Currie-Grenfell Corridor Serviceability Works Road Resurfacing and Kerb and Water Table Renewal of Waymouth Street (West Tece to Morphett Street) Road Resurfacing and Kerb and Water Table Renewal of Mills Terrace (Hill Street to Buxton Street) Resurfacing of King William Street /Angas Street and King William Street /South Terrace intersections Footpath surface renewal - Sir Donald Bradman Dr Road Resurfacing - Catholic Cemetery Road (Sir Donald Bradman Drive to Dead End) Footpath Renewal - Alfred Street (south side) (Mary Street to Maud Street) Heavy Patching - King William Road (Victoria Drive to North Tce) Heavy Patching - Wellington Square Road Resurfacing - Peppertree Lane East (Margaret St South to Murray St) Road Resurfacing - Peppertree Lane West (Margaret St South to Dead End) Road Resurfacing - Wright St (Whitmore Square to KWS) Road Resurfacing - Margaret Lanes (Off Margaret St) Road Resurfacing - Albert Lane (NS) (Albert St to Dead End) Road Resurfacing - Carrington St (Hutt St to East Tce) Road Resurfacing - McLaren & Cardwell St (Regent St South to Hutt St) Road Resurfacing - Gilles St (Hutt St to East Tce) Road Resurfacing - Holland St (KWS to Dead End) Road Resurfacing - Hyde St (Pirie to Flinders St) Road Resurfacing - Elizabeth St (Currie to Waymouth St) Franklin Street Ramp Installation Intersection Renewals - Montefiore Road /Jeffcott Street Heavy patching serviceability works along the Currie-Grenfell Corridor</p>	On Track	Total Projects	Projects In Progress	Projects Reached PC	Y	104	30	74
On Track	Total Projects	Projects In Progress	Projects Reached PC						
Y	104	30	74						

Renewals – Status Update

Urban Elements	On Track	Total Projects	Projects In Progress	Projects Reached PC
 <p>Program of renewal works to ensure the provision of safe, accessible, clean and well-maintained Urban Elements suite of assets for delivering the quality services to the community including Urban Elements Renewal Program, Public Art Refurbishments, Boat Landing/Ramp - Park 12 South Bank, Accelerated Urban Elements Works, Public Art Refurbishment</p> <p>Works Delivered in the last Quarter: Retaining Wall Renewal - Various Locations Catherine Helen Spence – Light Square – Restoration BBQ Renewal - Various locations Bin Renewal - Various locations Bollard Renewal - Various locations Drinking Fountain Renewal - Various locations Fence & Gate Renewal - Various locations Seat Renewal - Various Locations – Rainbow Walk Renewal Base/Bowl fountain Hindmarsh Sq Renewal Planter Box Renewal – Various Locations Softfall and Equipment Renewal Park 20 Playground</p>	Y	44	25	19
Water Infrastructure	On Track	Total Projects	Projects In Progress	Projects Reached PC
 <p>Program of works dedicated to renewal of various water infrastructure asset components including Torrens Lake retaining structure renewal along the North and South banks, Stormwater Park 16, Torrens Lake Weir - Component Renewals, Golf Course irrigation, ANZAC Highway Stormwater Pipe Re-lining</p> <p>Works Delivered in the last Quarter: Unley Rd Stormwater Replacement Park 1 - North Golf Course Water Supply Line Renewal</p>	Y	22	14	8